EPPINGTON PLANTATION

Functional Area: Human Services Department: Parks and Recreation

Project Description/Justification:

The Eppington Plantation home was built by the Eppes family in the 1760s. Thomas Jefferson was a frequent visitor to the Plantation and two of his three daughters stayed at the Plantation while he served as Minister to France. One of his daughters is buried on the grounds. The house and 44 acres of the original 4,000 acre plantation was donated to the county in 1989. The Eppington Foundation was formed in 1998 to preserve the house and grounds, and it is the site of an on-going architectural and archaeological investigation.

The county has allocated \$75,000 each year to serve as matching funds for resources raised from non-county sources. It is anticipated that these funds would be used to implement plans outlined in the Eppington Plantation Master Plan for this national historic site. Please refer to Appendix F to review total funding sources.

Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002. Eppington Plantation Master Plan, Adopted 2000.

Location/Site Status:

14201 Eppes Fall Road in the Matoaca Magisterial District.

Estimated Project Costs:

Total local match funds allocated are \$525,000.

Operating Cost Detail:

No impact on the operating budget in the FY2004-FY2010 planning cycle.

Impact If Not Completed:

Valuable educational and historical site would not be adequately preserved for residents and visitors.

Financing / Operating Budget Impact

	Prior <u>Years</u>	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL <u>FY04-10</u>
Financing	İ								
General Fund	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Donations	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		<u>0</u>							
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	